

Year End 31 March 2004		Notes	Year End 31 March 2005		Net
Net £'000			Exp £'000	Inc £'000	£'000
2,342	Central Services to the public	1	15,770	13,869	1,901
26,493	Cultural, environmental and planning services		55,798	24,698	31,100
82,864	Education services		122,621	38,287	84,334
10,963	Highways, roads and transport services		21,557	10,672	10,885
2,824	Housing services		85,179	80,554	4,625
36,018	Social Services		77,233	37,774	39,459
6,481	Fire Authority		0	0	0
659	Exceptional Item	1	-4,518	0	-4,518
0	Court Costs		6,531	7,022	-491
3,504	Corporate and democratic core	1,2	3,354	68	3,286
1,732	Non Distributed Costs	1	5,346	0	5,346
173,880	Net cost of services		388,871	212,944	175,927
-152	Miscellaneous costs/write offs		756	687	69
75	Designated Authority costs & contributions	5	93	33	60
433	Service levies	7	96	0	96
6	Parish council precepts		4	0	4
-86	Surpluses/deficits on trading undertakings	3	27,531	27,550	-19
-7,974	Asset management revenue account	8	0	11,927	-11,927
0	Contribution of housing capital receipts to Govt.pool		4,172	0	4,172
125	Losses on the repurchase of borrowing		8	8	0
-1,469	Interest and investment income		0	1,341	-1,341
21,330	Pension Interest Cost		22,490	0	22,490
-15,091	Expected Return on Pension Assets		0	17,396	-17,396
171,077	Net operating expenditure		444,021	271,886	172,135
1,722	Transfer to HRA balances				-1,511
0	Transfers to/from insurance reserve				-125
1,841	Transfers from other earmarked reserves				197
0	Transfer from Usable Capital Receipts equal to the contribution to Housing Pooled Capital Receipts				-4,172
1,091	Capital expenditure financed from revenue				1,177
-4,768	Reconciling amount for provisions for loan repayment	12			-2,212
	Reconciling amount for the net change in the Pensions				
-2,499	Liability				-1,470
168,464	Amount to be met from government grants and local taxation				164,019